

WAYS TO GIVE

AUTOMATED GIVING

Direct debit & Credit Card

(Forms can be collected from the Office)

APP GIVING

Direct link to your parish from a pc / laptop / tablet.

<https://adelaide.goodgiving.com.au/home/adelaide>



QR Code: Provides a direct link to your parish from a smartphone.

ENVELOPES

Please contact the office until June to receive a new lot of envelopes in July.



“As each has received a gift , use it to serve one another as good stewards of God’s varied grace.”

1 Peter 4:10

Fr Michael Kyumu
Parish Priest

Andrea Machicado
Parish Business Manager
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BRIGHTON CATHOLIC PARISH ST JOSEPH’S CHURCH



FINANCIAL REPORT 2023
& GIVING RENEWAL 2024

2023 Financial Statement and Budget 2024

	ACTUAL For 2023	BUDGET For 2024
Our Operating Income:		
Planned Giving - Pledged Giving	114,728	114,728
Loose Collection - Unpledged giving	16,509	16,509
Rent -	109,487	142,916
Donations Gifts Shrines & Candles	12,546	13,145
Parish Investments -& other incomes	122,892	81,270
Total Operating Income	376,162	368,568
Our Operating Expenses:		
Staff Wages - Administration	149,736	157,939
General Repairs & Maintenance	104,091	77,000
Property Amenities	25,407	28,881
Council Rates	13,628	13,400
Equipment & Furniture	15,631	3,000
CCI Insurance	36,702	48,932
Parish Office Expenses	19,995	18,534
Religious Worship	8,471	10,500
Diocesan Co - Responsibility & Priest Car Fund	47,020	48,829
Other operating expenditure	20,844	12,824
Total Operating Expenditure	441,525	419,839
Operating Deficit	(65,363)	(51,271)

To provide a basis for future planning the Finance Council approved a building health check to assess the overall fabric of the Church building – the report will provide recommendations and estimated costs for any urgent and short to long term repairs over the next 2, 5, 10 and 20 years.

Michael Mc Carthy, Finance Chair

2023 finished with an operating deficit of \$65,363. Parish income came in on budget overall, while operating expenses were higher, particularly for general repairs and maintenance.

Most of the items listed in last year's needs list have been completed. They included the Church door and Activity Centre kitchen repairs, sound system upgrade, the new lock system and security system upgrades.

The parish purchased a new presbytery in October and Fr Michael moved in mid-November. Unit 3, 18 Strathmore Terrace is now being rented out. Tutti and Access4U are now renting additional unused space in their buildings.

The 2024 budget has an operating deficit of \$51,721 and an overall deficit of \$60,623. Total operating income is slightly lower with the decreased investment income nearly offset by the increased rental income (see above). Total operating expenditure is lower than 2023 with significant reductions in repairs, maintenance and new equipment expenses. Insurance costs are up by 33%.

Projects planned for 2024 include the Stage II sound system upgrade, a building health check for the Church building and improved security for the Church premises. The speakers in the Church will be replaced and new outdoor speakers provided for the Columbarium – this will complete the comprehensive sound system upgrade.

New Major upcoming Maintenance Projects

- Stage II improvements for the sound system (~\$15,000) new speakers in the Church outdoor speakers for the Columbarium.
- Roof assessment to define the strategic plan to fix the Church roof (~\$10,000).
- Improved security for the Parish premises (~\$10,000).

Giving generously



"To be a people of God working together to build a caring faith filled community"

Our Planned Giving Programme reached up to 94% of our commitment in 2023. Thanks to all our Parishioners that contribute and give their time and talents to support the Parish. We thank you for your generous contributions and your active participation in the Parish life.

Parish Life

128 Active Families and individuals

Participating regularly in Parish thanks giving

100+ Active Parish Volunteers

Active Pastoral Support

3 Sunday Masses

4 Weekday Masses (Per week)

Sacraments

42 Baptisms

17 Children's First Holy Communion and confirmations

22 Weddings at the SHC

16 Funerals

Approximately 70 Weekly Communion to the Sick and Elderly

Registration cards

Please fill out the registration cards available in the foyer to join the Planned Giving Programme or in case you need to update your contact details. After receiving the cards the Parish office will contact new supporters to complete the process.

Cards must be filled out before the 21st of June.